

**HRA Capital Programme 2020/21**

<b>HRA Capital Programme</b>	
<b>WHQS</b>	<b>£'m</b>
<b>CATCH UP REPAIRS / MAJOR WORKS</b>	
Urgent Capital Works	0.432
<b>IMPROVEMENTS / COMMUNAL WORKS</b>	
Fire Risk Assessments Work	0.530
General DDA Work	0.053
<b>IMPROVEMENTS / ACCELERATED WORKS</b>	
Asbestos Survey and Removal (Ongoing Programme)	0.636
Off Gas Programme	-
Welfare Reform / Adaptations	0.106
<b>PROGRAMMED WORK STREAMS</b>	
Internal Works	1.140
Envelope Works	9.656
External Works, Paths, Fences	0.504
Environmental Works - General	2.016
Capitalised Salaries	0.985
WHQS Acceptable Fails	1.061
Empty Properties	0.796
<b>Total WHQS</b>	<b>17.914</b>
<b>Non WHQS</b>	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.104
Energy Efficiency	0.275
<b>Total Non - WHQS</b>	<b>1.379</b>
<b>SHARP Programme</b>	
Batch 3 Commitments	0.524
Batch 4 Estimates	10.647
<b>Total SHARP Programme</b>	<b>11.171</b>
<b>Total Capital Spend</b>	<b>30.464</b>